

18 September 2018

CA/091/18 Q1 FINANCIAL REPORT

Decision

RESOLVED TO RECOMMEND;

- 1. That the revised capital programme to move slippage identified at Quarter 1 into financial year 2019/20 as detailed in Appendix C be approved.**
- 2. That the draw down of reserves previously agreed by Cabinet be approved. Details are set out below:**
 - Draw down £165k from Capital Development reserve to fund Development Company (DevCo) phase 1 costs incurred.**
 - Draw down £70k from On-Street Car Parking reserves to cover costs of ongoing parking zone consultation.**
- 3. That the supplementary capital budgets be approved.**
 - Capital budget of £15k for Gadebridge Park Walled Garden irrigation system**
 - Capital budget of £34k for Warners End Community Centre heating and door improvement works**
- 4. That the virements detailed in Appendix D be approved:**
 - Virement to transfer the budget for the debt recovery function from Legal Services to Financial Services**
 - Virement for the purpose of realigning capital budgets in order to deliver recycling facilities at flats**
 - Virement for the purpose of realigning the car parking budget to reflect new cashless parking system**

Corporate objectives

Delivering an efficient and modern council.

Monitoring Officer/S.151 Officer comments

No comments to add to the report

S.151 Officer:

The comments were included within the body of the report.

Advice

Councillor Elliot introduced the report. Currently, there was a forecast pressure of £719k which mainly came under three areas: waste recycling pressure of £500k, building control service pressure of £200k and garage income pressure of £160k. It is predicted that the waste income will improve over the financial year with a rise in commodity prices. The building control pressure comes from increased costs of agency staff but a reduced income. The garage income pressure is linked to a budgeting matter and steps are being taken to reduce this pressure.

Councillor Harden said the portfolio holder seemed quite positive that the £500k pressure would improve. He asked if there was any indication of the figures at the end of year?

N Howcutt said there has been some modelling projection that shows a £200k drop in pressure

Voting

None.

CA/092/18 BROWNFIELD LAND REGISTER UPDATE

Decision

RESOLVED TO RECOMMEND;

- 1. That the sites listed in Parts 1 and 2 of the Brownfield Land Register (BLR) as drafted in Appendix 1 be approved and;**
- 2. Delegate authority to the Assistant Director (Planning, Development and Regeneration) to finalise the site specific information before publication.**

Corporate objectives

A clean, safe and enjoyable environment, Building strong and vibrant communities; Ensuring economic growth and prosperity; Providing good quality affordable homes; Delivering an efficient and modern council;

The Brownfield Register will assist in more housing led sites becoming available for development This will provide more local housing, improved communities and economic growth.

Monitoring Officer:

The Council is required to review the entries in the Brownfield Land Register at least once within each year from first publication and therefore agreement of this report will enable the Council to achieve that deadline for 2018.

Statutory guidance for the matters which must be included in the BLR, including all consultation requirements, is set out in The Town and Country Planning (Brownfield Land Register) Regulations 2017 and officers must ensure that they follow these regulations when publishing future registers.

S.151 Officer:

No further comments to add to this report.

Advice

Councillor Sutton introduced the item and said it was a legal requirement to produce a brownfield land register. He thanked the team for producing a good register.

J Doe said the register had been around for a year and this was the latest update.

Voting

None.